

FOUR PILLARS
of the
PRO-POOR AGENDA
for
PROSPERITY AND DEVELOPMENT

NATIONAL VALIDATION

OCTOBER 17, 2018



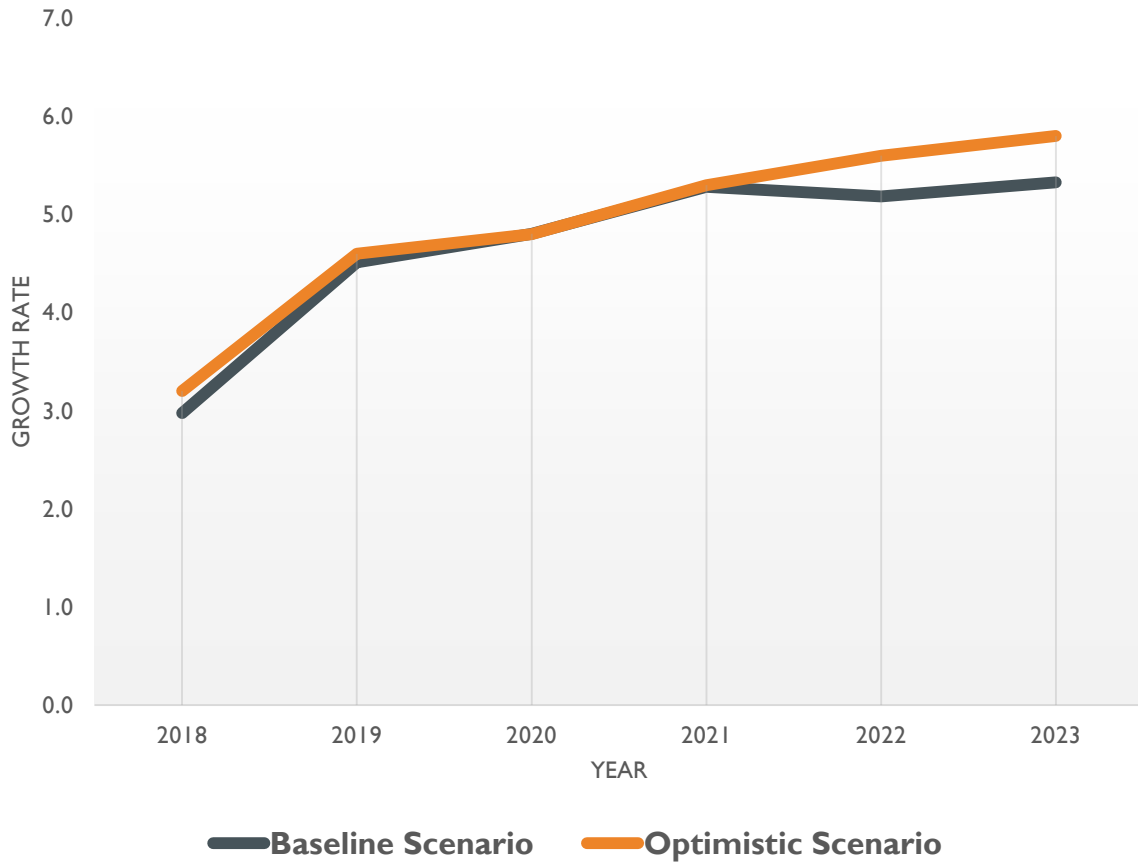
MACRO – FISCAL OUTLOOK

2018 to 2023



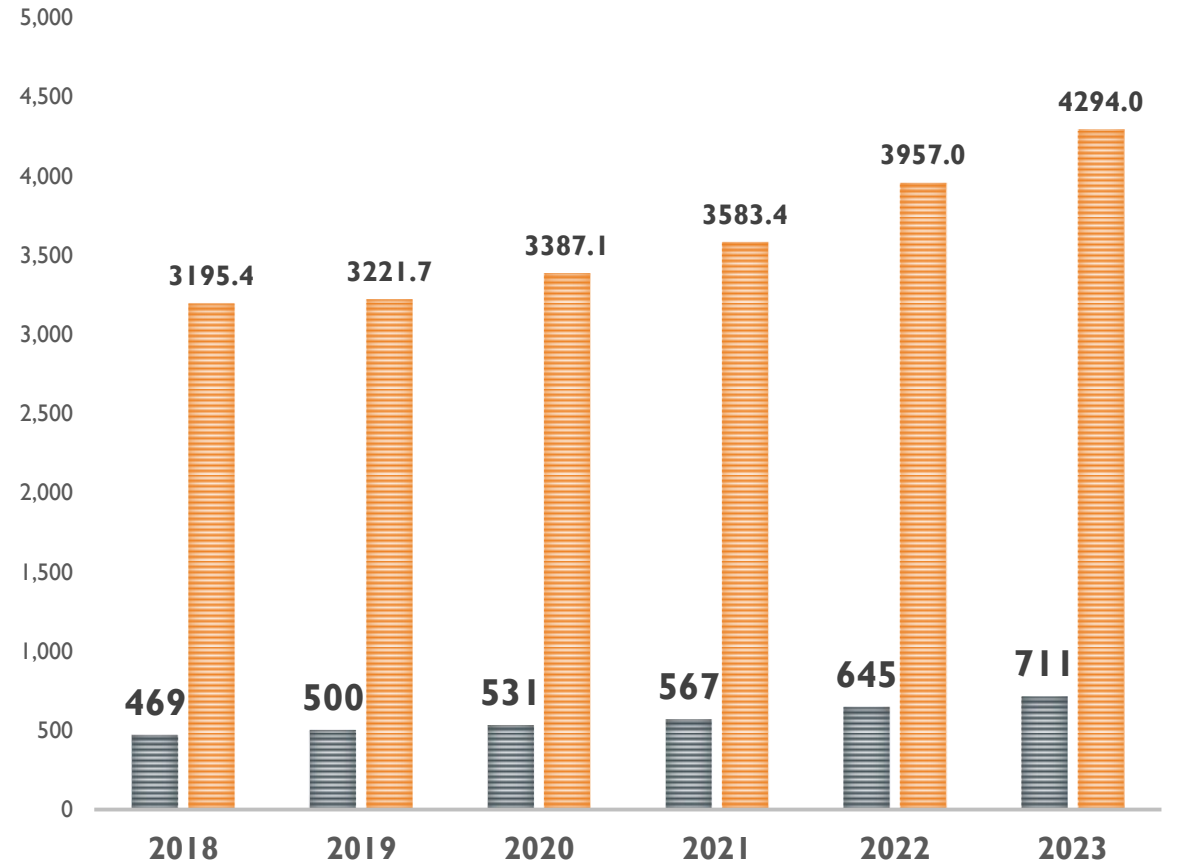
■ **Baseline and optimistic scenarios**

GDP Projection 2018-2023

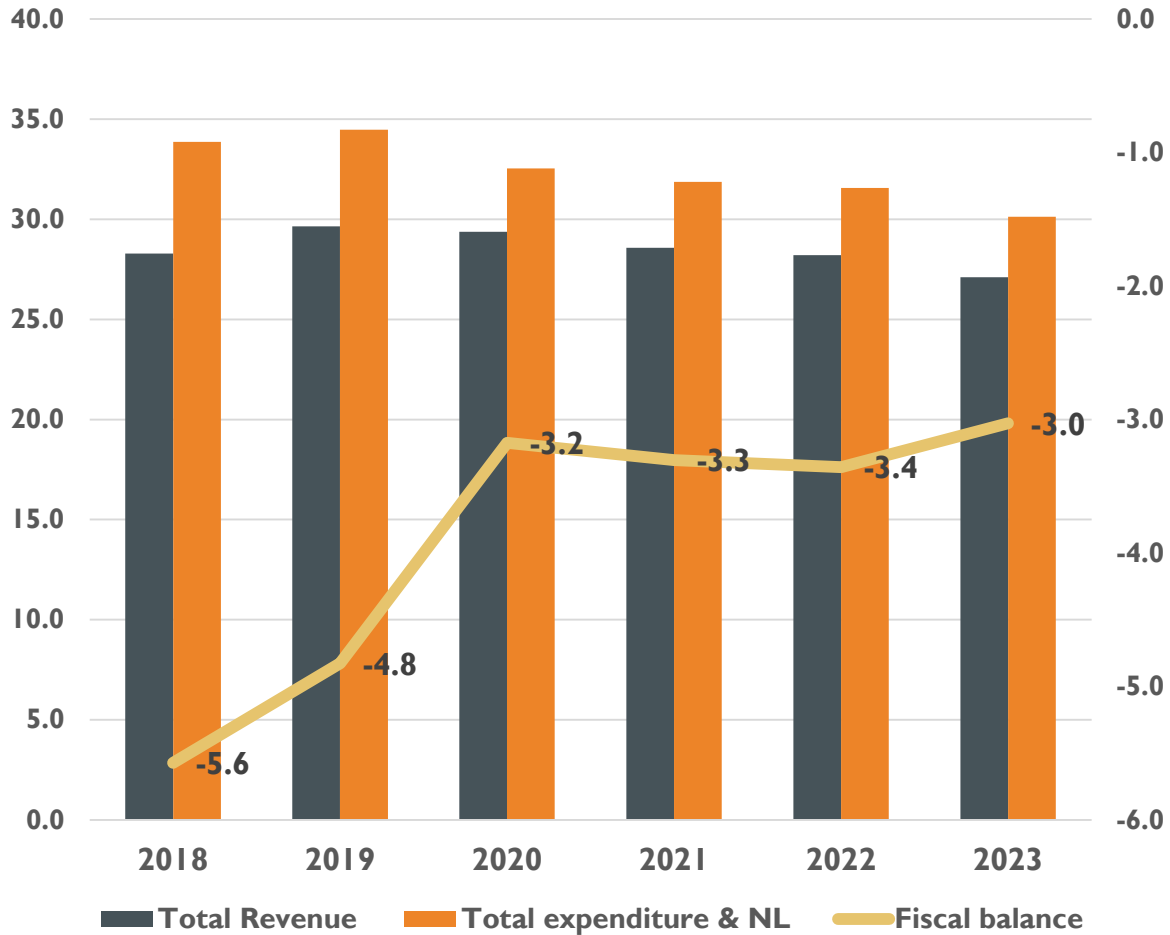


■ **Forecast of Govt. Revenue (excluding grants)**

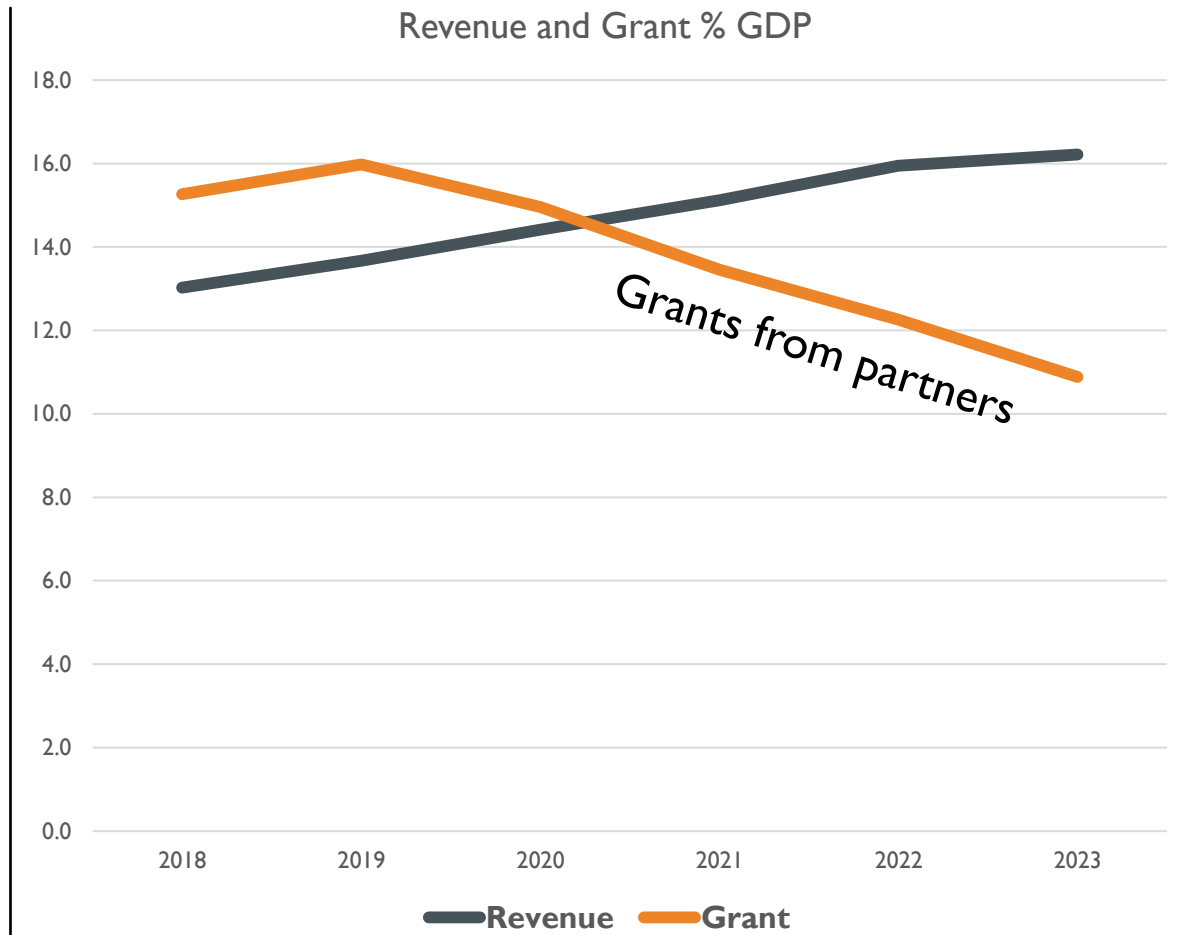
■ Revenue ■ Nominal GDP (millions of US dollars)



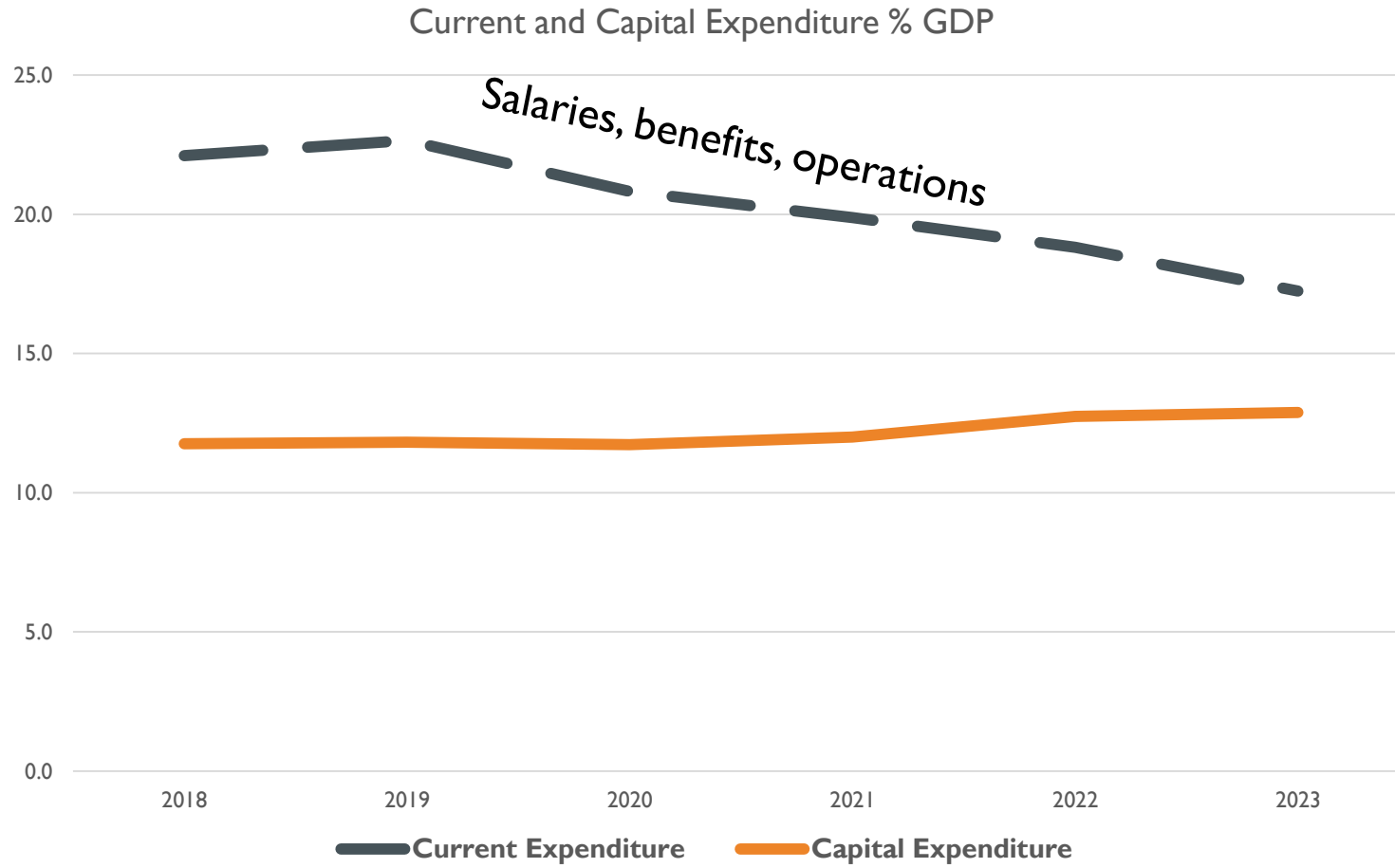
Revenue and Expenditure as percent of GDP (Including Net Lending)



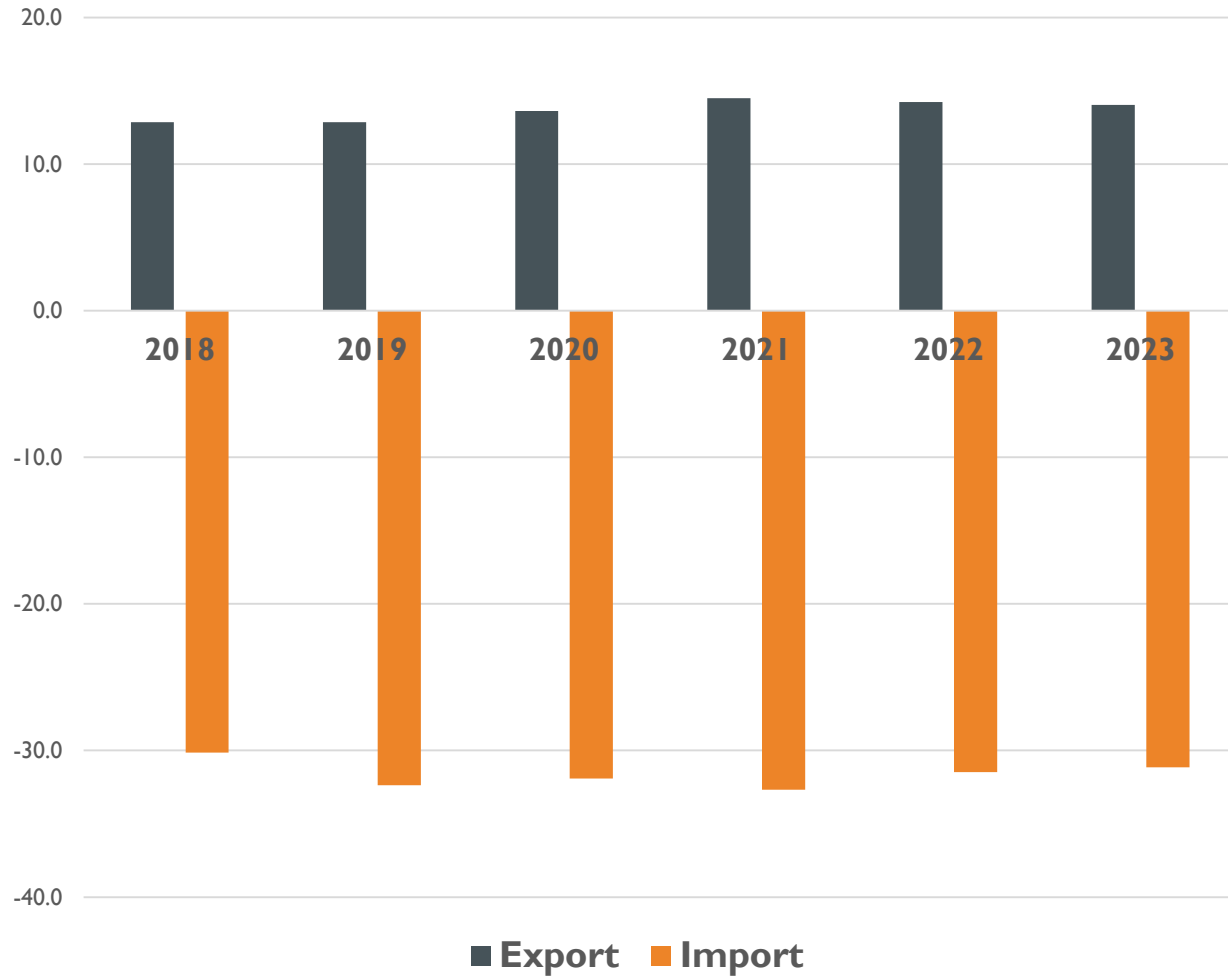
Forecast of Revenue and Grants



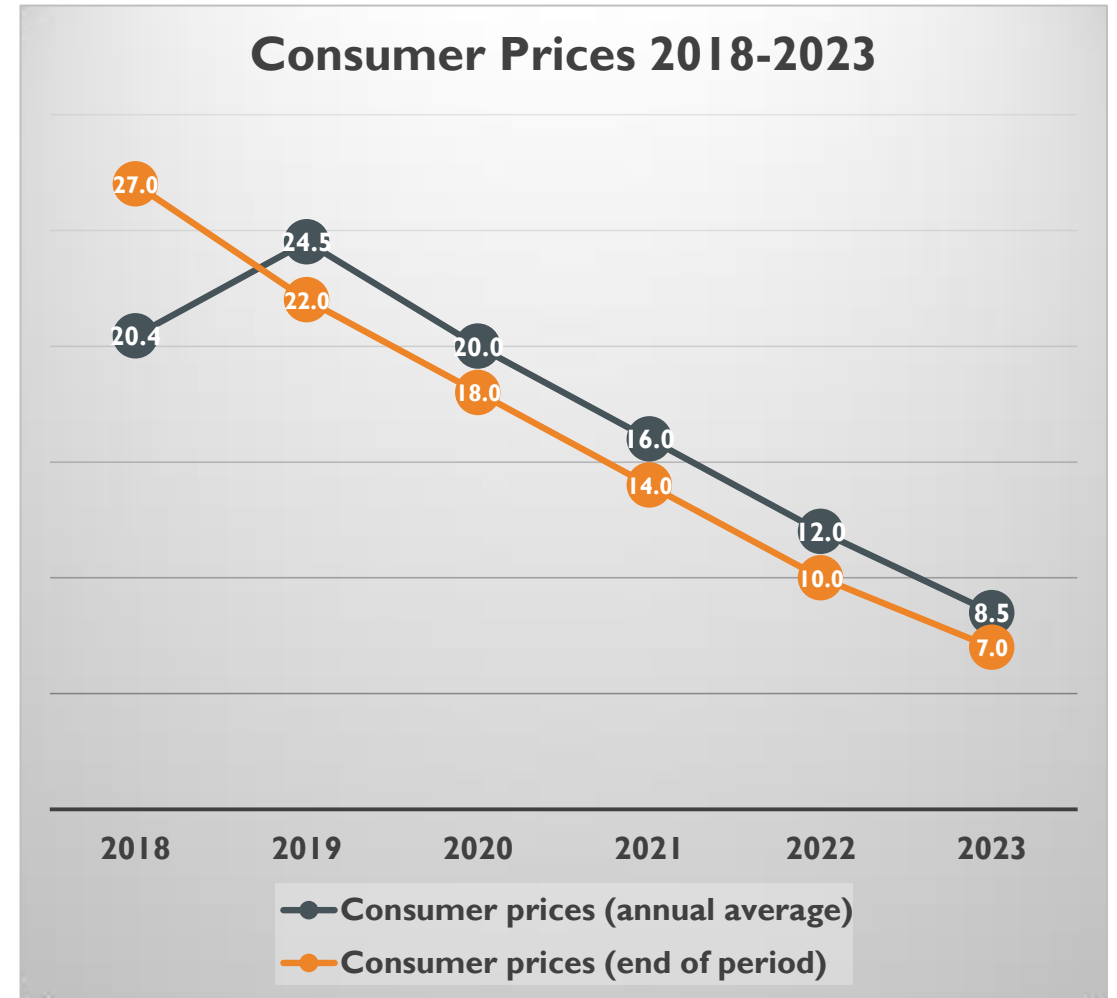
Expenditure Performance under Base Scenario



Export/Import as Percent of GDP



Consumer Prices 2018-2023





PILLAR ONE

GOAL:

To empower Liberians with the tools to gain control of their lives thru more equitable provision of opportunities in education, health, youth development, and social protection



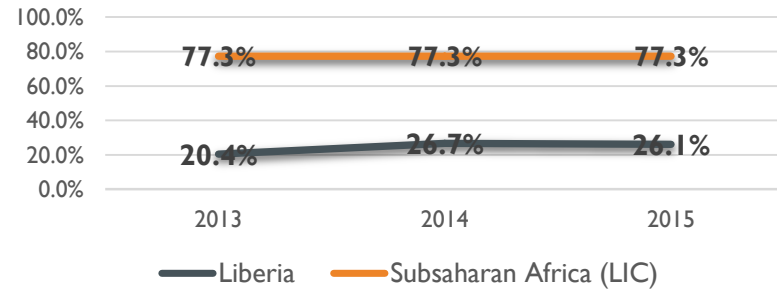
THE NATIONAL TARGETS—EDUCATION AND HEALTH

5 Major National Education Targets

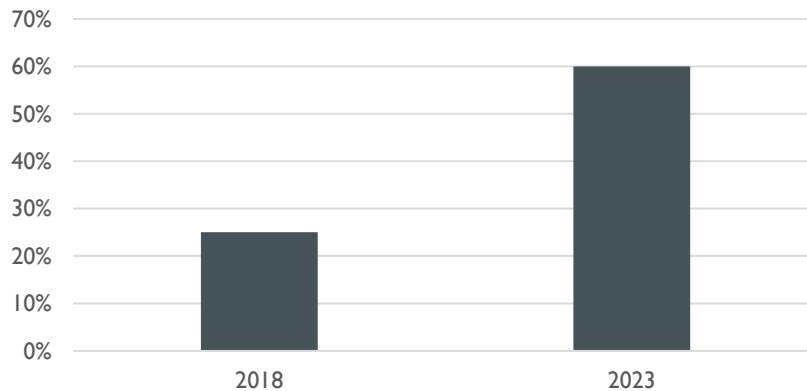
1. ECE enrollment up 300 percent; student: room ratio < 50
2. Basic literacy and numeracy by age 6
3. NER for Junior High raised to 40%
4. 70 percent of WASSCE takers pass
5. Girls Out of school rated reduce to 10%

JHS Net Enrollment to 40% by 2023

Comparison with SS Africa



Qualified Teachers



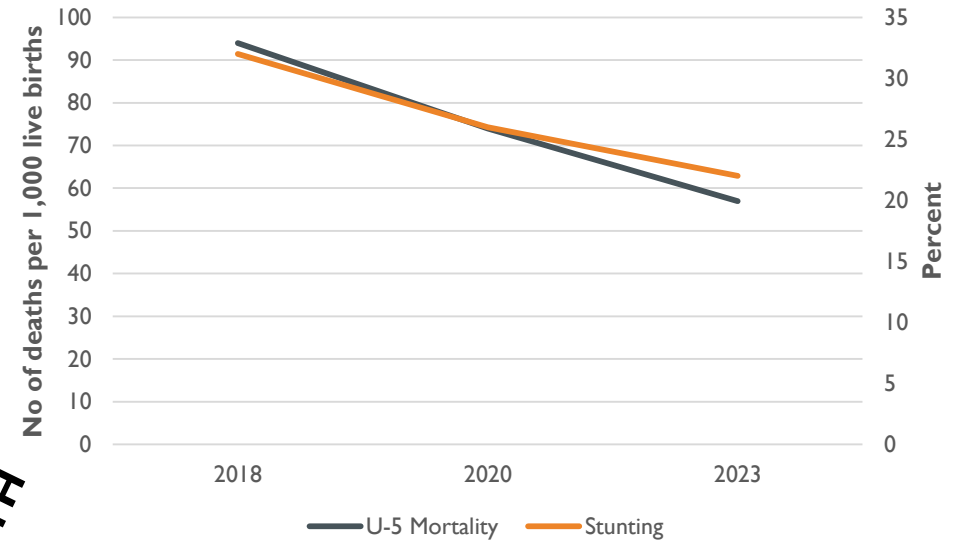
Higher Institutions of Learning (HIL)

Rollout a more structured strategy for improving HIL around six core thrusts by 2020

Technical Vocational Education and Training (TVET)

Lifelong learning opportunities through scaled-up TVET and Alternative Learning Programs (ALP)

Under 5 Mortality and Malnutrition



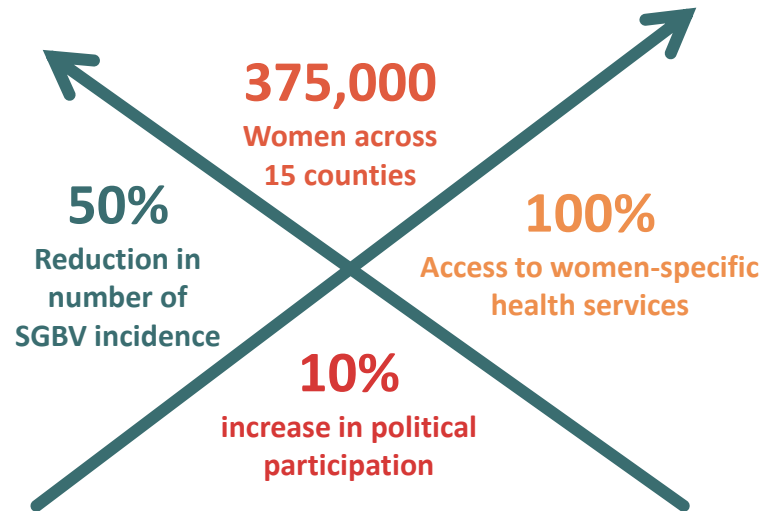
8 Major National Health Targets

1. Reduce maternal mortality ratio from 774 to 497 per 100,000 live births
2. Reduce Under-5 mortality ratio to 57 per 1000 live births
3. Reduce Under-5 stunting (malnutrition) from 32 percent to 22 percent
4. Reduce malaria prevalence by more than half to 20 percent
5. Raise the share of rural population living within 5KM of service delivery point to 75 percent
6. Ninety percent of public health facilities will report no stock out of essential medicines
7. Respond to 100 percent of disease outbreaks within 48 hours
8. Reduce out of pocket payments to 35 percent of total health care cost through sustainable health financing mechanism.

EDUCATION

HEALTH

WOMEN EMPOWERMENT



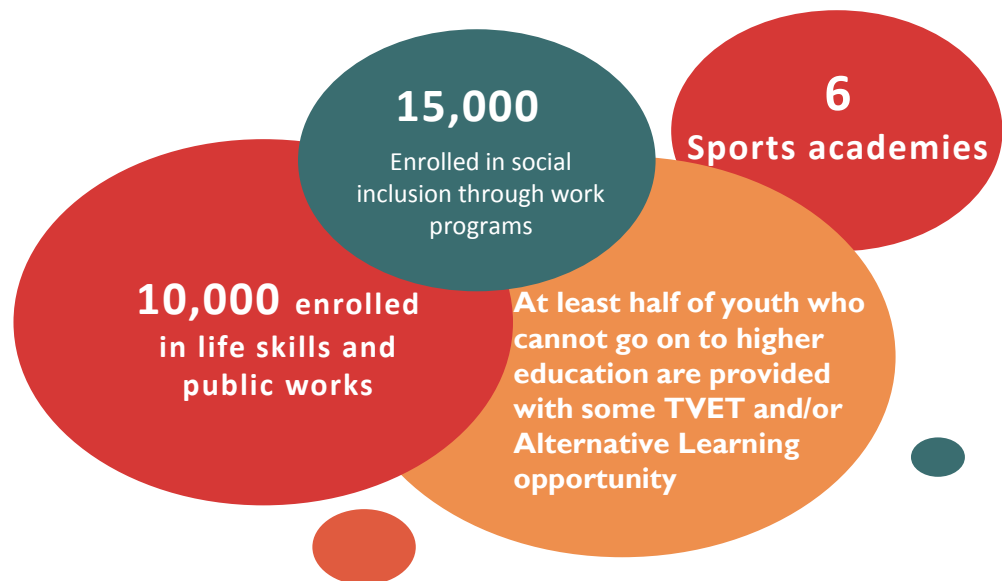
DON'T LEAVE ANYONE BEHIND

REACH THE FURTHEST FIRST.

Five year strategic and action plans for National Commission on Disability; NCD becomes fully operational

	Social Protection	Target Population	Potential population impacted
1	Youth Development	25,000	117,500
2	Students receiving school meals	300,000	300,000
3	Cash transfers to 10,000 households; 13,000 individuals	10,000 13,000	63,000
5	Pregnant women (UNICEF)	12,000	12,000
6	Disability grants	10,000	10,000
7	Old age social grants	70,000	329,000
	Total	440,000	831,500

YOUTH AND SPORTS DEVELOPMENT



PILLAR TWO

GOAL:

A stable macroeconomic environment enabling private sector-led economic growth, greater competitiveness, and diversification of the economy



■ **Creating the Right Policy Environment**

- Expand Fiscal space: (increase domestic revenues; hold expenditure for government operations constant)
- Stabilize the Monetary System and Increase Financial Inclusion: (allow FX rate to float; expand mobile platform use)
- Transform Business Regulatory Environment and Climate: (doing business and cross-border trade improvement)

■ **Increasing Competitiveness of Existing Industries**

- Agriculture: (Food crops: rice, cassava and vegetables; Cash crops: rubber, oil palm and cocoa value addition)
- Forestry: (improve regulations, better forest contract management, value addition)
- Fisheries: (improve production and processing of artisanal communities)

■ **Transforming the Infrastructure**

- Road: (517km roads connecting all county capitals, 260km of urban roads, 237.1km secondary road constructed and paved; constructed material testing facilities in 5 regions; 4,184.7km of primary, secondary and urban roads maintained; zoning laws standardized and enforced)
- Energy: (Increase universal electricity access by 30%; generation from 134mw to 270mw; reduce cost from 0.36 to 0.25kwh; increase transmission and distribution from 511km to 2279km)
- ICT: (30% access to fiber optic backbone; Double ICT access and coverage; 6 ministries and agencies on e-government platform)
- WASH: (85% access to basic water services; 85% access to basic sanitation; 60% access to safely managed sanitation; 75% of urban communities open defecation free)

- Improve Governance and Management of State-Owned Enterprises
- Diversify the Economy
 - Private Sector Development
 - Public-Private Partnership
 - Private Sector Finance Fund
 - Micro, small and medium enterprise (MSME) Development Fund
 - Special Economic Zone (SEZ)
 - Business Development Services (BDS)
 - Financial Sector Development
 - Manufacturing Sector Development
- Expanding Trade and Regional Integration
 - Reduce processing, transit times, and costs to MRU countries level



PILLAR THREE

GOAL:

A more peaceful, unified society that enables economic transformation and sustainable development



- **Ending Fragility and the Root Causes of Conflict**

- **Increasing Civic Trust and Coexistence**

- Peacebuilding and reconciliation as part of the national curriculum
- Implementing Liberia Peace Building Plan and Strategic Roadmap for Healing, Peacebuilding and Reconciliation to improve social cohesion and reconciliation
- Capacity building for justice and rule of law institutions especially targeting areas disproportionately affected by poverty and conflict using the justice and security regional hubs mechanisms
- Using Sports as tool for peace and reconciliation for children, young men and women
- National Youth Service Program

- **Decreasing Violent Tendencies**

- Strengthened conflict Early Warning and early response System at county and district levels
- Capacity building at the Liberia Land authority to strengthen land administration processes
- Improve land use planning and natural resource management frameworks to ensure fair distribution of benefits from natural resources
- Restructured Palava Hut engagements to: address conflicts/ atonement; mental health training for PTSD- (group therapy) and to create awareness of national frameworks that are more appropriately suited to resolve serious crimes – particularly SGBV;

- **Ensuring Access to Justice, Rule of Law and Human Rights**

- **Improving Judicial Systems**

- Case management policy and system
- Construct, furnish, and equip physical infrastructure for outstanding Circuit, Magisterial, SGBV and Juvenile court facilities in three additional courts
- Increasing term of court to allow for adequate timeframe towards the adjudication of

- **Improving Access to Justice**

- Improving justice service delivery in rural areas with a focus on vulnerable groups by: increasing the number and capacity public prosecutors, public defenders, legal aid practitioners, and corrections officials, and social workers
- Reducing pre-trial detention: the government aims to tackle pre-trial detention by: prioritising the provision of legal aid and assistance to pre-trial detainees; put in place a plea-bargaining system

- **Complying with International, Regional, and National Human Rights Standards**

- Improving socio-economic human rights by: Implementing social protection initiatives on health, education

- **Improving Security Sector Delivery**

- Strengthening community policing initiatives
- Decentralizing hotline support at a county and district level with the aim of improve reducing response times, reduce crime, and mitigate and deescalating conflict.
- Passing Public Safety Bill, Bureau of Correction Bill, Fire Service Bill; Drafting and enacting law for medical examiner office; Reviewing and domesticating Arms-Trade Treaty
- Targeted and specialized recruitment for security sector personnel

PILLAR FOUR

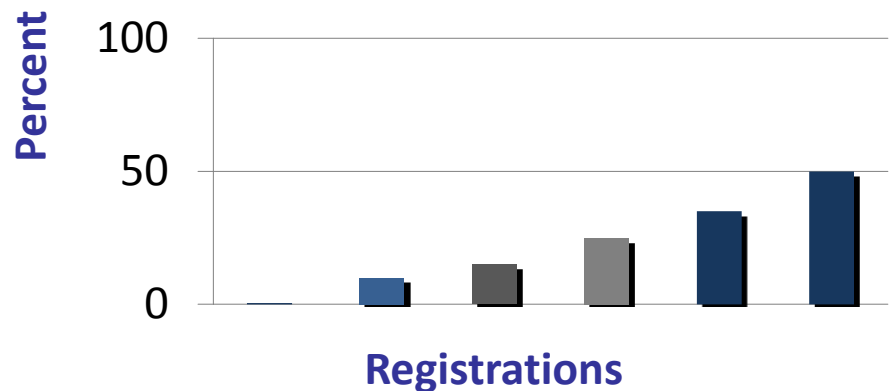
GOAL:

An inclusive and accountable public sector for shared prosperity and sustainable development



THE NATIONAL TARGETS

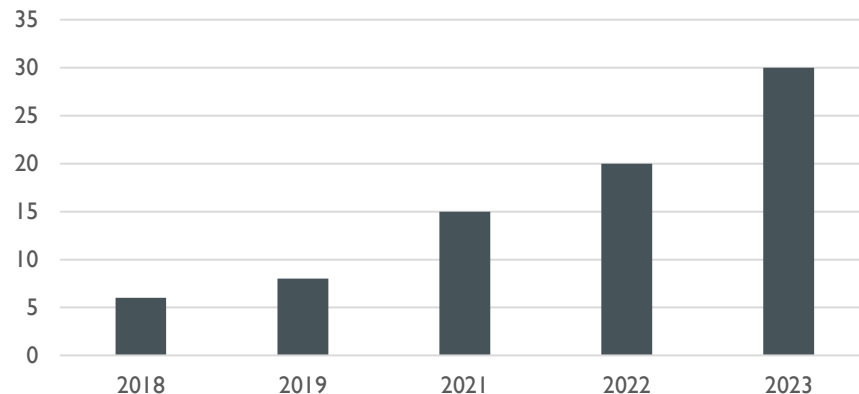
citizens and residents registration in national biometric database



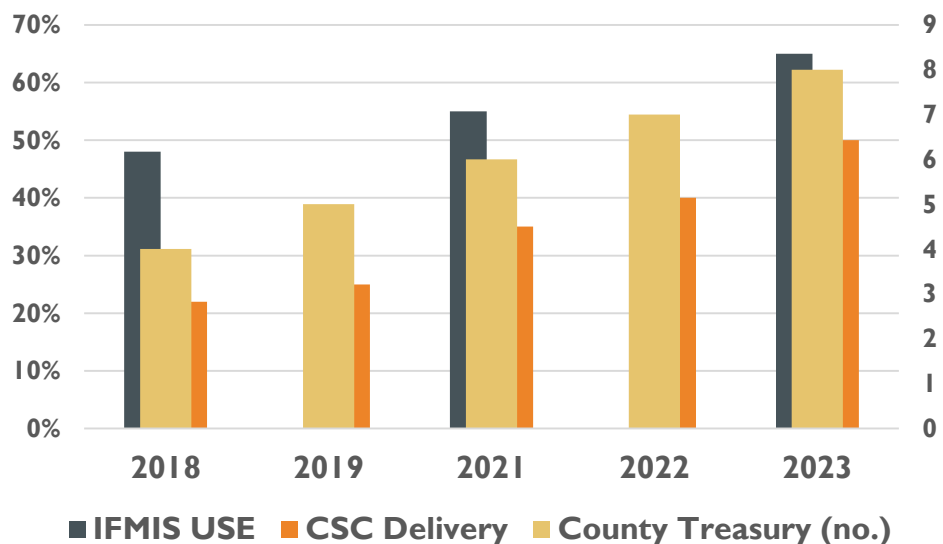
Themes

- *Building a more capable state*
- *Reducing corruption*

LACC Prosecutions



REBALANCING AWAY FROM MONROVIA



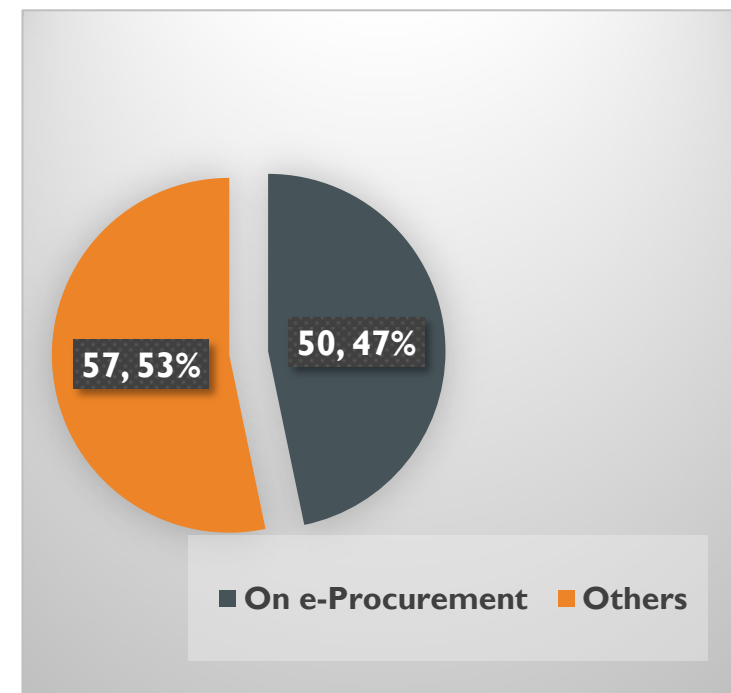
Building a More Capable State

1. PFM Effectiveness - Domestic Resource Mobilization with 10% increase per year; improved service delivery, etc
2. National Databases will increase over time; along with benefits for prioritization.
3. Public Service Reforms

Reducing Corruption

1. LACC Effectiveness
2. Empowering other Integrity Institutions
3. E-Procurement, E-government

Use of e-procurement 2023



IMPLEMENTATION OF THE PAPD

HOW WILL THE REGIONS AND COUNTIES BENEFIT?



Absolute Poverty in 2014 and 2016



ECONOMIC DEVELOPMENT POTENTIAL OF REGIONS AND ABSOLUTE POVERTY

Forestry
Mining
Oil palm
Cross border trade
Fishing
rubber

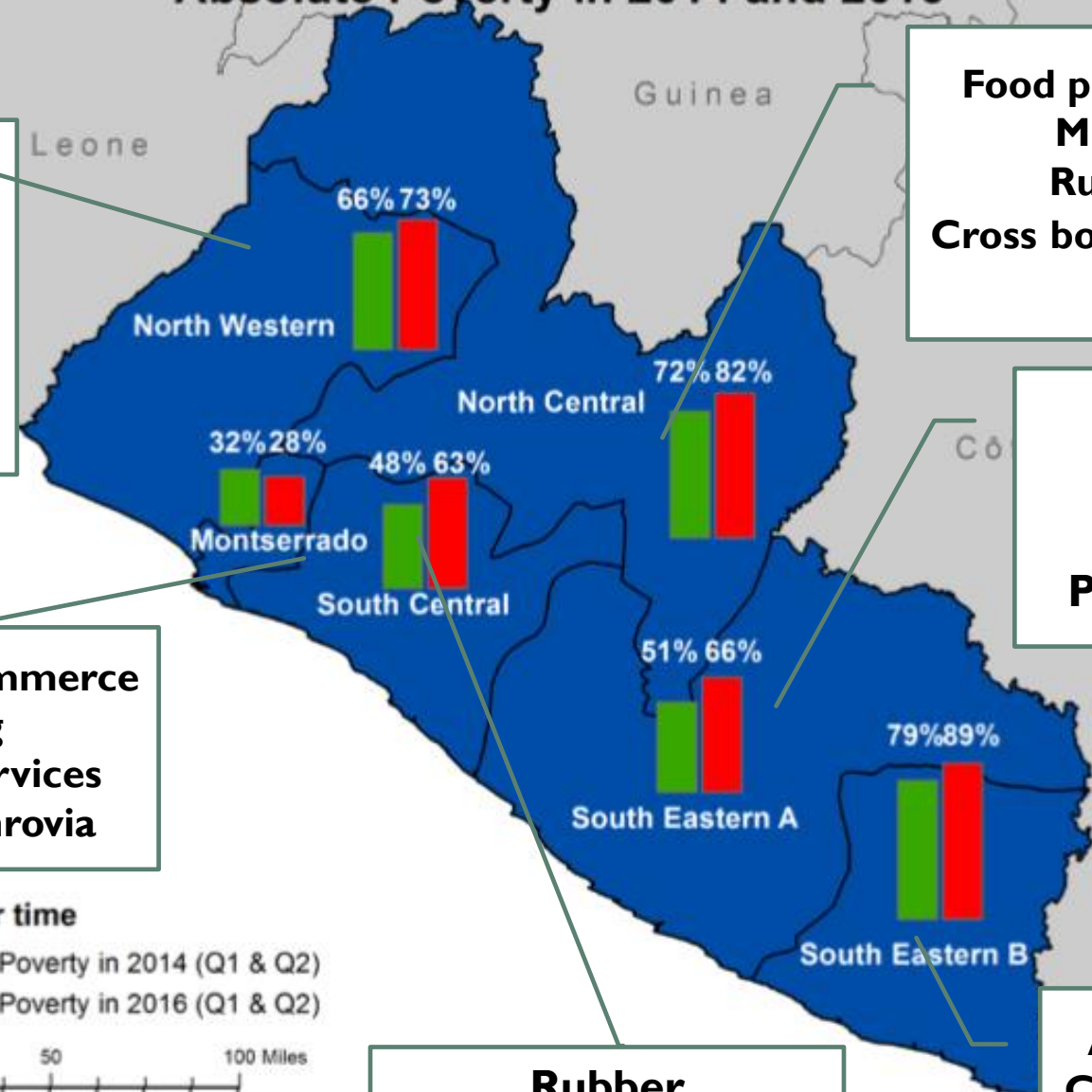
Food production
Mining
Rubber
Cross border trade

Forestry
Oil palm
Mining
Port of Greenville

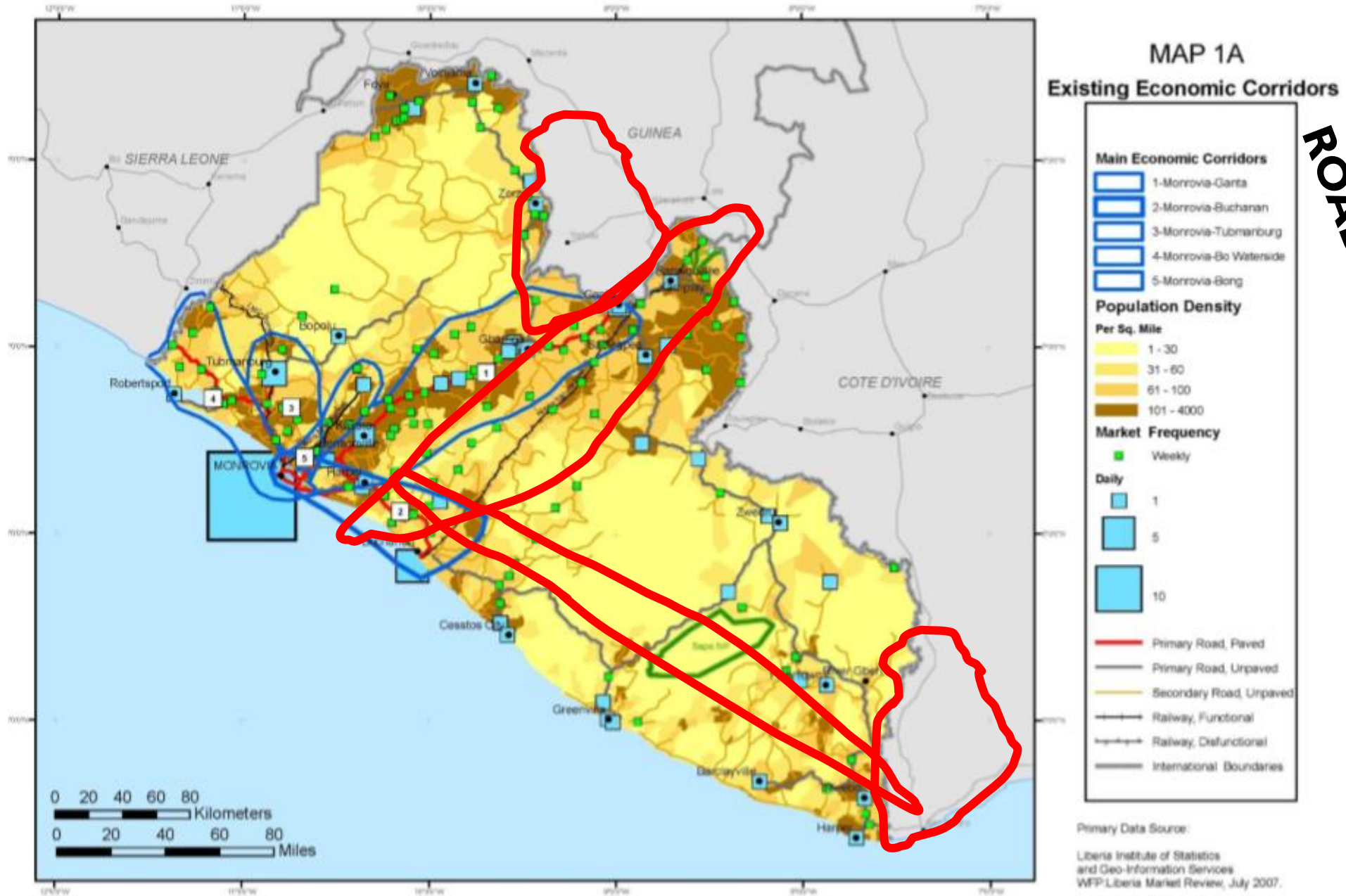
Trade and commerce
Fishing
Financial services
Port of Monrovia

Rubber
Forestry
Fishing
Port of Buchanan

Artisanal mining
Cross border trade
Oil palm
rubber
fishing



Development Corridors/Special Economic Zones/Roads



ROADS ARE THE ENABLERS